Campus Recreation Executive Report
2018-2019

At Penn State Campus Recreation, we work to inspire a healthy, engaged, and inclusive Penn State Community. Our mission is to provide a wide variety of recreation programs, spaces and services that foster meaningful connections and support positive choices for lifelong holistic wellbeing. As we continue to evolve and grow as a department at Penn State, we hope to create an environment that not only makes the lives of students better but further progresses the State College community.

**Programs**
- Aquatics
- Club Sports
- Fitness and Wellness
- Intramural Sports
- Outdoor Adventures

**Facilities**
- Intramural Building
- Hepper Fitness Center
- Intramural Fields
- McCoy Natatorium
- Stone Valley Recreation Area
- Tennis Center
- White Building
- West Fields

**Business Services**
- Membership and Outreach

**Selected Achievements**

**Aquatics**
- Taught 240 Penn State students how to swim and nearly 500 students, faculty/staff and community members how to perform CPR and basic first aid.

**Club Sports**
- More than 146,000 hours of student participation, raised more than $410,000 for THON, and completed 23,232 hours of community service.

**Fitness and Wellness**
- Hosted more than 36,000 participants in 2,040 classes each semester.
Intramural Sports
  o Hosted the first ever Unified basketball game at Penn State which drew student staff participants, Special Olympics Athletes, and spectators.

Outdoor Adventures
  o 118% increase in trip/clinic participation and more than 5,000 unique individuals utilized the bouldering and climbing walls.

Tennis
  o More than 4,000 lessons were taught to Penn State students, community members, and local youth.

Facilities
  o More than 1.6 million swipes and visitors to the Campus Recreation facilities.

Business Services
  o Facilitated the hiring and payroll management of more than 1,000 student staff members across Campus Recreation.

Employee Testimonials

Christine Tamburri
Outdoor Adventures Trip Leader/Facilitator
Senior, Geo Science

“One of the biggest things that I love about working for Campus Recreation is the people I’ve met along the way – people from all different backgrounds coming together to achieve a common goal. The opportunity to be in a position of leadership, as a student leading fellow students, is both challenging and a lot of fun.”

Kate Main
Member and President of the Swim Club
Senior, English & CAS double major

“The Club Sports program really fosters an environment of positive relationships and I wanted to be able to give back by taking on that role of bringing new people in and giving them that same experience I had. The people really care about each other regardless of position and there’s a strong feeling of connection and family within the team. I love being energized by walking into work and am passionate about what I do. I really appreciate how meaningful the work is.”
Nilza Costa  
Aquatics Head Guard  
Graduate Student, Healthcare Administration

“Teamwork is on the major skills I’ve experienced and gained in this position. I learned a lot about customer service, time management, and communication in this position which I know will help me in my future career. It can be easy to feel lost, especially as a freshman, on a large campus and it’s good to know that Campus Recreation is there to provide so many awesome opportunities.”

Campus Recreation Funding Sources

- University Funding: $5,675,349  
- Student Initiated Fee: $4,732,232  
- Self-Generated Income: $1,612,157

Campus Recreation Expenses

- Operating Expenses: $2,538,277  
- Wages & Fringe (PT): $2,776,926  
- Facility Improvements: $600,000  
- Club Allocation: $215,000  
- Salaries & Fringe (FT): $597,754  
- Debt Service: $4,283,645  
- Reserve Account: $800,000